

Welcome

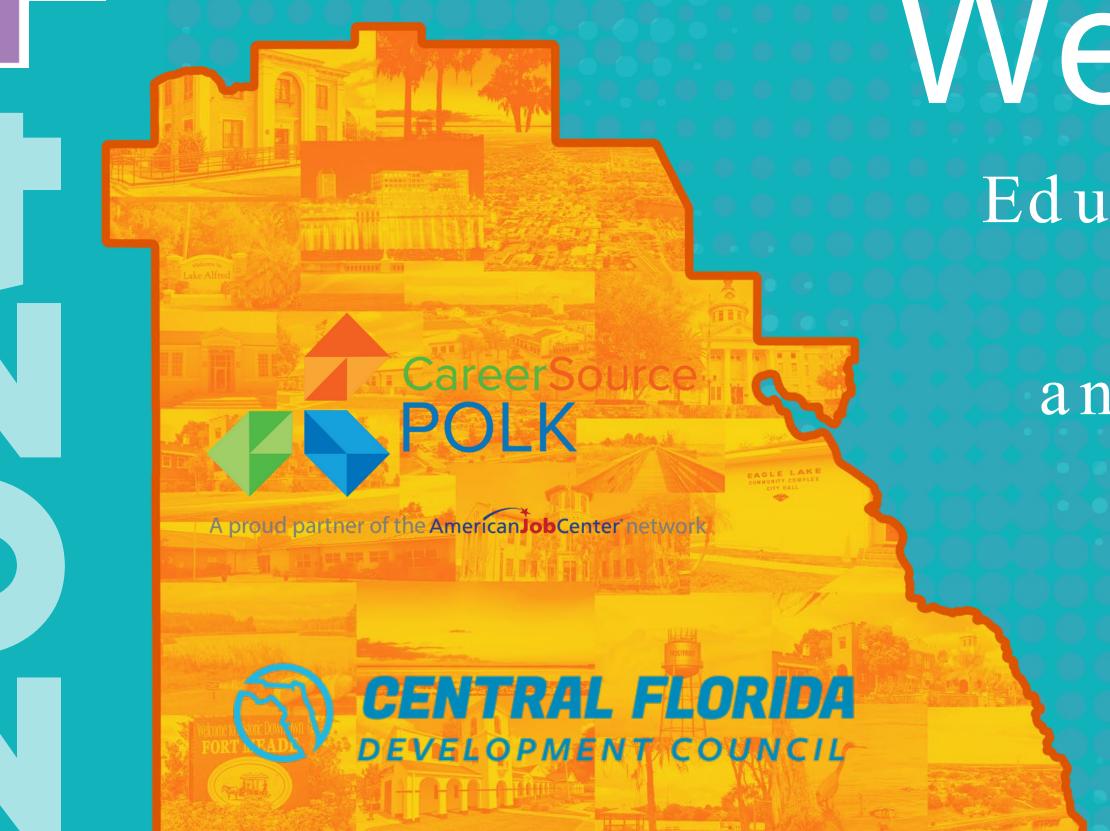
Education & Industry

Consortium

and Talent Pipeline

March 24, 2025 10:00- 11:30 AM Polk State College

LTB 1100





Dr. Amy Bratten

Provost
Academic Affairs and
Workforce Education
Polk State College



Stacy Campbell-Domineck

President & CEO Career Source Polk

Education and Industry Consortium Appointees

Education	Ana Ayala	Director of Career Services	Southeastern University
		Provost, Academic Affairs &	
		Workforce Education,	
Education	Amy Bratten, Ed.D.	Academics	Polk State College
Advanced			
Manufacturing	Steve Campbell	Advisor to the Board	S&B Metal Products
Entertainment, Arts &			
Tourism	Cindy Collins	Director	RP Funding Center
Logistics, Supply			
Chain & Distribution	Michael De Marzo		Walmart E-commerce
			BayCare Health
Health Sciences	Diane Gibbs	Director of Operations	Systems
Research &			
Technology	Alex Lucio	CEO and Founder	Assure Infusions
Agri-business &			Polk County Farm
Agri-technology	Carole McKenzie	Executive Director	Bureau
		Senior Vice President Real	
Business Services	Rusty Mouton	Estate	South State Bank
			SUN 'n FUN Aerospace
			Expo & Aerospace
Aviation	Orathai Northern, Ph.D.	Enrichment Director	Center for Excellence
		Assistant Vice President of	Florida Polytechnic
Education	Andy Oguntola, Ed.D.	Enrollment Management	University
Entertainment, Arts, &			
Tourism	Alex Rich, Ph.D.	Executive Director	AGB Museum
		Director, Learning &	Lakeland Regional
Health Sciences	Linda Williams, Ph. D.	Organizational Development,	Health

CONSORTIUM BACKGROUND

Signed into law May 15th, 2024, Senate Bill 240 requires each local workforce development board to create an Education and Industry Consortium composed of representatives of education and businesses in the local service area.

Purpose: The purpose of the consortium is to foster collaboration between education and industry to help align educational programming to address evolving workforce needs in our community. Through strategic partnerships, data-driven insights and innovative solutions, we aim to create strategies to empower learners and support businesses in building a skilled and adaptable workforce.



Talent Needs of Local Industry
Targeted Sectors



Education Offerings Available



Labor Market Information
Talent Pipeline

Grow, Retain, Attract



Targeted Sectors Polk County

			Current		5-Year H	listory	5-Ye	ear Fore	ast
NAICS	Industry	Empl	Avg Ann Wages	LQ	Empl Change	Ann %	Total Demand	Empl Growth	Ann % Growth
11	Agriculture & Agritechnology	2,790	\$42,665	0.81	-755	-4.7%	2,081	290	2.0%
31-33	Advanced Manufacturing	20,049	\$70,065	0.89	1,949	2.1%	12,727	2,139	2.0%
48,49	Logistics, Supply Chain & Distribution	32,097	\$52,244	2.24	11,673	9.5%	22,512	4,116	2.4%
481*	Aviation & Aerospace	833	\$68,550	0.14	105	2.7%	521	87	2.0%
62	Health Sciences	36,294	\$59,532	0.84	5,562	3.4%	23,861	5,081	2.4%
Courses la	Total - All Industries	182,161	\$48,549	1.00	17,847	2.1%	115,607	13,529	1.4%

Source: JobsEQ
Data as of 2024Q3

Note: Figures may not sum due to rounding.

1. All data based upon a four-quarter moving average

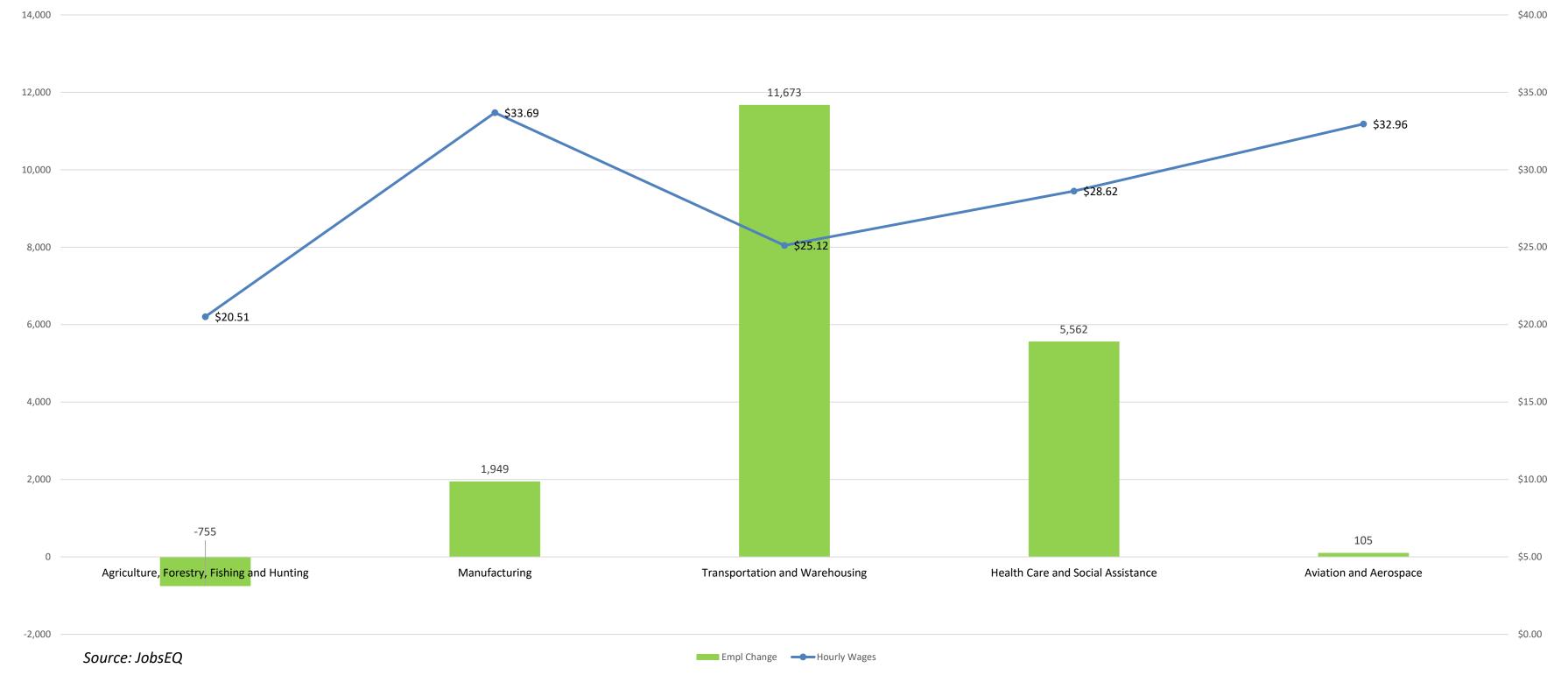
Exits and transfers are approximate estimates based upon occupation separation rates.

*Aviation and Aerospace is a custom sector comprised of NAICS 334511, 336411, 336412, 336413, 481 and 4881



Employment Change by Sector Last 5 years – Polk County

Employment Change - Last 5 Years



Data as of 2024Q3

Note: Figures may not sum due to rounding.

1. All data based upon a four-quarter moving average

Exits and transfers are approximate estimates based upon occupation separation rates.



NAICS	Industry		Current				5-Yea	r Forecast		
		Employed	Avg Ann Wages	LQ	Total Demand	Exits	Transfers	Growth	Ann % Growth	
11	Agriculture & Agritechnology	2,790	\$42,665	0.81	-755	-4.7%	2,081	290		2.0%
		T A:				D				

Top Agricu	Iture Occupat	tions by Total	ll 5 Year Demand	
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		Curr	ent		5-Year De	emand	
			Avg Ann			Empl	Total
SOC	Occupation	Empl	Wages	Exits	Transfers	Growth	Demand
45-2092	Farmworkers and Laborers, Crop, Nursery, and Greenhouse	913	\$31,200	314	449	87	851
11-9013	Farmers, Ranchers, and Other Agricultural Managers	778	\$85,400	289	157	73	519
45-2093	Farmworkers, Farm, Ranch, and Aquacultural Animals	122	\$38,600	41	59	9	109
45-2091	Agricultural Equipment Operators	77	\$36,800	28	40	12	79
45-1011	First-Line Supervisors of Farming, Fishing, and Forestry Workers	70	\$51,900	20	34	9	63
53-7064	Packers and Packagers, Hand	52	\$27,700	16	25	7	48
11-9199	Managers, All Other	74	\$127,000	12	19	10	41
45-2041	Graders and Sorters, Agricultural Products	43	\$27,100	15	19	3	37
53-3032	Heavy and Tractor-Trailer Truck Drivers	36	\$54,500	8	12	5	25
39-2011	Animal Trainers	27	\$43,600	6	15	3	25
37-1012	First-Line Supervisors of Landscaping, Lawn Service, and Groundskeeping Workers	31	\$57,200	6	12	3	21
11-1011	Chief Executives	41	\$248,100	6	9	5	20
53-7062	Laborers and Freight, Stock, and Material Movers, Hand	22	\$34,100	6	11	3	19
37-3011	Landscaping and Groundskeeping Workers	21	\$36,300	6	10	3	18
39-2021	Animal Caretakers	14	\$34,800	5	9	2	15



			Current		5-Year Forecast						
			Avg Ann		Total				Ann %		
NAICS	Industry	Employed	Wages	LQ	Demand	Exits	Transfers	Growth	Growth		
31-33	Advanced Manufacturing	20,049	\$70,065	0.89	1,949	2.1%	12,727	2,139	2.0%		

Top Advanced Manufacturing Occupations by Total 5 Year Demand

		Curr	ent		5-Year D	emand	
			Avg Ann			Empl	Total
SOC	Occupation	Empl	Wages	Exits	Transfers	Growth	Demand
51-2092	Team Assemblers	1,263	\$39,400	285	529	127	941
51-9111	Packaging and Filling Machine Operators and Tenders	853	\$39,100	205	315	108	628
53-7062	Laborers and Freight, Stock, and Material Movers, Hand	628	\$38,200	160	292	71	523
51-1011	First-Line Supervisors of Production and Operating Workers	849	\$69,800	149	279	82	509
51-3011	Bakers	469	\$35,400	188	234	72	494
51-3092	Food Batchmakers	515	\$41,100	158	246	74	477
53-7064	Packers and Packagers, Hand	372	\$28,300	114	174	43	331
53-3032	Heavy and Tractor-Trailer Truck Drivers	484	\$56,500	110	164	56	330
49-9041	Industrial Machinery Mechanics	480	\$62,700	95	126	100	321
51-9061	Inspectors, Testers, Sorters, Samplers, and Weighers	436	\$47,000	93	178	39	309
	Sales Representatives, Wholesale and Manufacturing, Except Technical and						
41-4012	Scientific Products	463	\$79,100	79	142	45	265
53-7051	Industrial Truck and Tractor Operators	377	\$43,600	63	140	42	244
49-9071	Maintenance and Repair Workers, General	397	\$51,700	93	106	45	244
11-1021	General and Operations Managers	411	\$128,100	50	132	47	229
51-4121	Welders, Cutters, Solderers, and Brazers	315	\$49,700	47	124	36	208



		Current			5-	Year Forecast	t	
Industry	Employed	Avg Ann Wages	LQ	Total Demand	Exits	Transfers	Growth	Ann % Growth
Logistics, Supply Chain & Distribution	32,097	\$52,244	2.24	11,673	9.5%	22,512	4,116	2.4%
•	Top Logistics O	ccupations b	y Total 5 Yea	r Demand				
					Current	5.	-Year Demand	
					Avg Ann		Empl	Total
Occupation				Emp	l Wages	Exits Tran	sfers Growth	Demand
	Logistics, Supply Chain & Distribution	Logistics, Supply Chain & Distribution 32,097 Top Logistics C	Industry Logistics, Supply Chain & Distribution Top Logistics Occupations b	Industry Employed Avg Ann Wages LQ Logistics, Supply Chain & Distribution 32,097 \$52,244 2.24 Top Logistics Occupations by Total 5 Yea	Industry Avg Ann Employed Wages LQ Demand	Industry Employed Wages LQ Logistics, Supply Chain & Distribution 32,097 \$52,244 2.24 11,673 9.5% Top Logistics Occupations by Total 5 Year Demand Current Avg Ann Avg Ann Employed Wages LQ Current Avg Ann Avg Ann	Industry Avg Ann Employed Wages LQ Demand Exits Transfers Logistics, Supply Chain & Distribution Total Demand Exits Transfers Top Logistics Occupations by Total 5 Year Demand Current Avg Ann	Industry Employed Wages LQ Demand Exits Transfers Growth Logistics, Supply Chain & Distribution 32,097 \$52,244 2.24 11,673 9.5% 22,512 4,116 Top Logistics Occupations by Total 5 Year Demand Current 5-Year Demand Avg Ann Empl

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		Avg Ann			Empl	Total
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			Current		5-Year Forecast						
			Avg Ann		Total				Ann %		
NAICS	Industry	Employed	Wages	LQ	Demand	Exits	Transfers	Growth	Growth		
481*	Aviation & Aerospace	833	\$68,550	0.14	105	2.7%	521	87	2.0%		

	Top Aviation and Aerospace Occupations k	y Total 5 Ye	ar Demand				
		Curr	ent		5-Year D	emand	
			Avg Ann			Empl	Total
SOC	Occupation	Empl	Wages	Exits	Transfers	Growth	Demand
49-3011	Aircraft Mechanics and Service Technicians	106	\$72,100	16	28	12	56
53-2012	Commercial Pilots	60	\$119,500	12	26	8	46
53-6032	Aircraft Service Attendants	38	\$39,400	11	21	4	35
53-7062	Laborers and Freight, Stock, and Material Movers, Hand	34	\$40,500	9	16	4	28
53-6061	Passenger Attendants	29	\$37,300	13	10	3	26
43-4181	Reservation and Transportation Ticket Agents and Travel Clerks	32	\$45,600	7	11	4	22
43-4051	Customer Service Representatives	22	\$44,100	6	9	1	16
53-2031	Flight Attendants	14	\$84,800	5	6	2	13
11-1021	General and Operations Managers	16	\$153,800	2	5	2	9
53-7061	Cleaners of Vehicles and Equipment	10	\$40,400	3	5	1	9
43-5011	Cargo and Freight Agents	14	\$44,200	2	5	2	8
49-2091	Avionics Technicians	15	\$75,400	2	4	2	8
	First-Line Supervisors of Transportation and Material Moving Workers, Except						
53-1047	Aircraft Cargo Handling Supervisors	11	\$62,100	2	4	1	7
51-2011	Aircraft Structure, Surfaces, Rigging, and Systems Assemblers	12	\$74,900	2	4	0	7
13-1199	Business Operations Specialists, All Other	13	\$108,400	2	4	1	7



NAICS	Industry		Current		5-Year Forecast						
		Employed	Avg Ann Wages	LQ	Total Demand	Exits	Transfers	Growth	Ann % Growth		
62	Health Sciences	36,294	\$59,532	0.84	5,562	3.4%	23,861	5,081	2.4%		

Top Healthcare Occupations by Total 5 Year Demand								
		Current			5-Year Demand			
			Avg Ann			Empl	Total	
SOC	Occupation	Empl	Wages	Exits	Transfers	Growth	Demand	
31-1122	Personal Care Aides	2,155	\$31,600	935	822	412	2,168	
31-1131	Nursing Assistants	2,285	\$36,200	748	1,014	263	2,025	
29-1141	Registered Nurses	4,673	\$81,700	757	575	580	1,912	
31-9092	Medical Assistants	1,639	\$39,500	421	803	289	1,512	
43-6013	Medical Secretaries and Administrative Assistants	2,145	\$40,300	537	644	254	1,435	
39-9011	Childcare Workers	976	\$30,300	381	519	86	986	
43-4171	Receptionists and Information Clerks	935	\$36,100	299	370	81	750	
31-1121	Home Health Aides	764	\$31,600	242	260	146	648	
11-9111	Medical and Health Services Managers	814	\$132,400	124	229	193	545	
31-9091	Dental Assistants	572	\$46,700	156	272	81	509	
29-2061	Licensed Practical and Licensed Vocational Nurses	919	\$54,900	197	202	93	491	
29-1171	Nurse Practitioners	591	\$120,600	80	92	223	396	
25-2011	Preschool Teachers, Except Special Education	492	\$35,000	119	186	67	372	
43-9061	Office Clerks, General	516	\$43,400	150	176	41	367	
21-1018	Substance Abuse, Behavioral Disorder, and Mental Health Counselors	450	\$64,900	92	130	96	317	

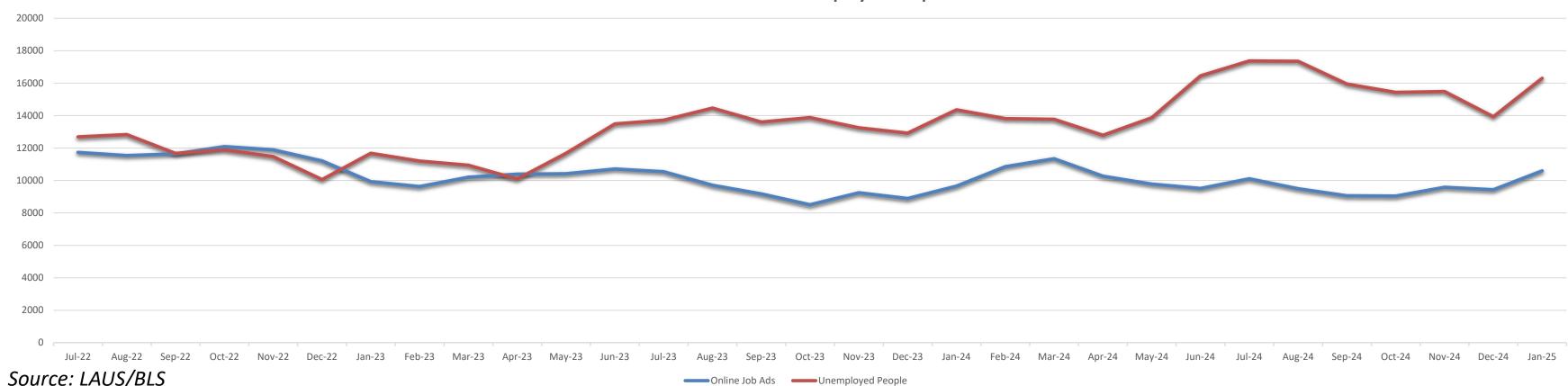
TALENT SUPPLY

818,330County Population (2023)

360,687Labor Force (January 2025)

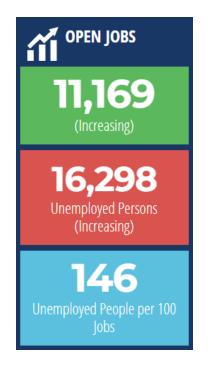
16,298
Regions Unemployed (January 2025)

Online Job Ads vs Unemployed People



Job Openings Vs Unemployed by County:

Source: Florida Scorecard



Job Change Year Over Year:

Source: Florida Scorecard



Talent Pipeline Tactical Plan



PRIMARY FOCUS ARE ation: K -20



FOCUS AREA VISION Illaborative educational network that

connects students, families, academic institutions, community members and local businesses in support of holistic, inclusive and dynamic learning opportunities.



VISION STRATE® mote alignment, awareness and engagement with

community academic, and industry resources that advance educational attainment to strengthen employability for individuals in Polk County.



Education and Industry Consortium

- Education and industry consortiums are composed of local leaders who provide independent information from stakeholders in their local area.
- Career Source Polk shall consider this information in creating strategies and local plans that describe efforts to provide educational and workforce opportunities to businesses and job seekers.
- The goal is to align educational programming with industry needs at the local level.

Adult Education

- Industry Responsive
 Training includes ESOL and GED.
- Comprehensive Guide to financial aid, programs, andinsitutions
- Pathway Planning
- Employability Skills

Post Secondary

Boards

- L
 - Workforce
 Development
 Multiple pathwa
 - Multiple pathways

Workforce Education

- Industry Advisory

- Forecasting
- Workforce RetentionStudentengagement

K-12

To Be Determined



Thank You!

Next Talent Pipeline meetings:

Monday, April 28, 2025, from 10:00 to 11:30 AM In-person – PCPS Career Technical and Adult Education Annual Update at Polk State College, Lakeland Campus LAC1133

Monday, May 19, 2025, from 10:00 to 11:30 AM In-person - Tactical Plan Design: K- 12 at Polk State College, Lakeland Campus LAC 1133

Next Education and Industry Consortium meeting:

Monday, June 23, 2025, from 10:00 to 11:30 In-person - Educational Programs by Industry Sector Location TBD